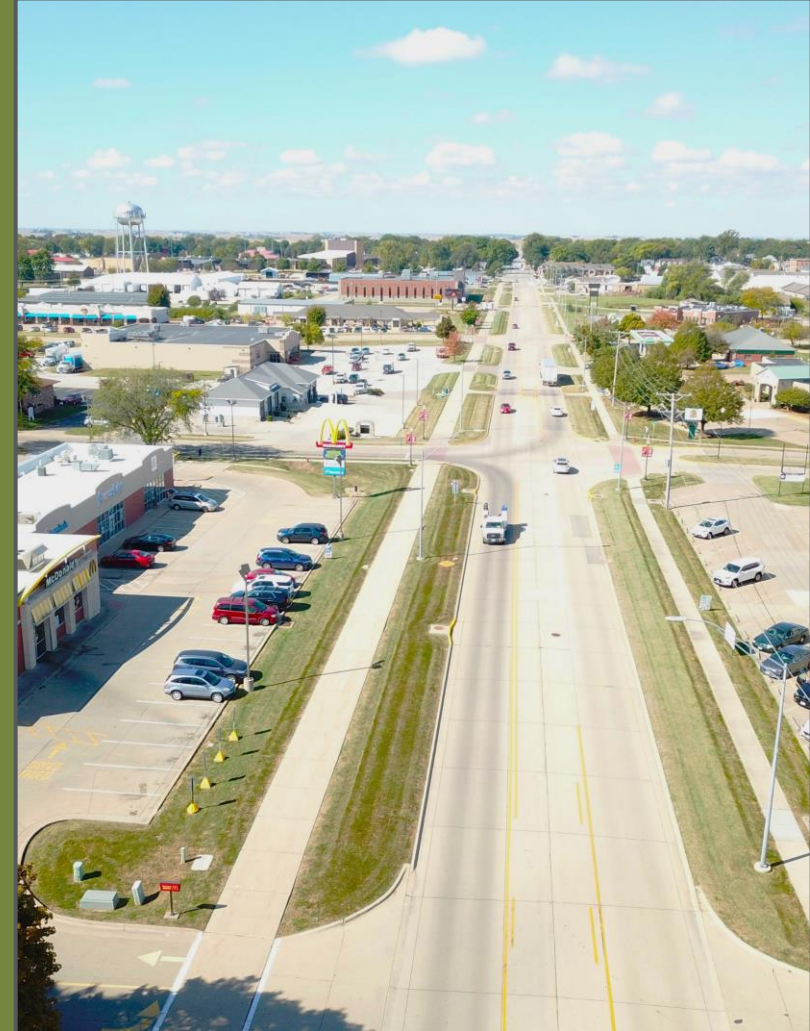


2025 CITY OF ELDRIDGE

Annual Update Breakfast

Mayor Frank King



MEET THE *Mayor & Council*

1st Term

Councilman &
2026 Mayor-Elect
Scott Campbell



4th Term

Councilman
Adrian Blackwell



4th Term

Councilman & 2026
Councilman-Elect
Brian Dockery



1st Term

Councilman
Ryan Iossi



1st Term

Councilman &
Mayor Pro Tem
Dan Collins



1st Term

Current Mayor &
Former 2 Term
Councilman
Frank King



FY26 BUDGET HIGHLIGHTS

Demonstrating Fiscal Responsibility

* Over \$1.9M invested in infrastructure improvement projects

* Expended remaining ARPA funds:

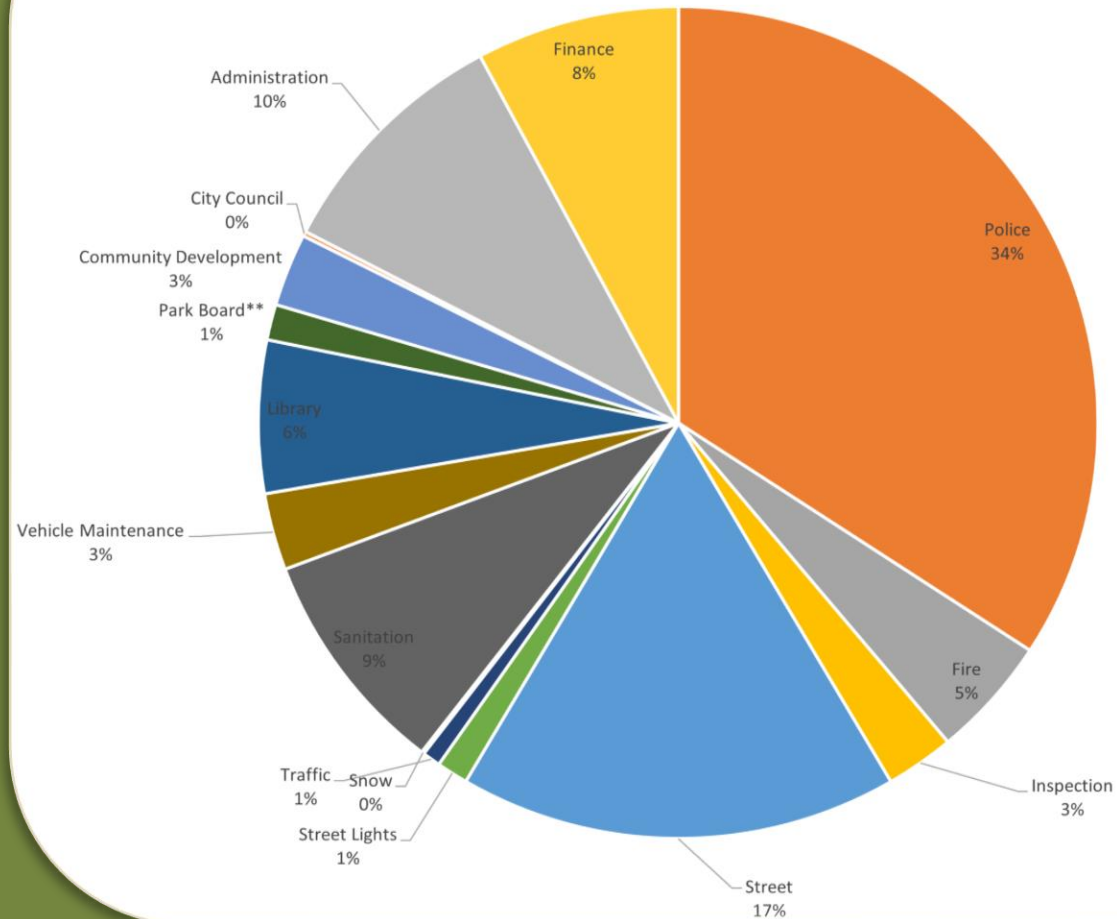
1. Property Purchase
2. Website Redevelopment
3. Communications system upgrade

* SF2442: Tier 3 for FY26 reducing the CGFL by 2%

* 20% Reduction in Group Insurance Rates

* FY25 General Fund ended over budget in Revenues & under in Expenditures

General Fund Expenditures FY26



COMMUNITY & RESIDENTIAL *Development*

- * **68 Permits for New Homes in 2025** *New Record High!*

51 Townhouses & 17 Single Family

- * **17 Lots remain available throughout City**

For single family detached homes

- * **Grunwald's 2nd Addition**

2 Buildings with 3 Townhouses each are close to completion

- * **Grunwald's 3rd Addition**

In process of first review

- * **Ivy Acres 3rd Phase**

Under construction, new N 2nd Ave will connect E Donahue with E Price St

- * **Lancers Run Subdivision**

Beginning construction, 6 single family homes will be built by NS Building Trades Program & an additional 8 townhomes



BUSINESS & ECONOMIC *Development*



* **DIERCKS CONCRETE** has started on an office & storage building on N 16th Avenue

* **NEW TUNNEL CAR WASH** under construction

* **GENESIS ELDRIDGE CLINIC** expansion was approved to cover the interior walls, finishing is underway

* **MIGUELS TACOS** was issued a Certificate of Occupancy and is open for business

BUSINESS & ECONOMIC *Development*



LEWIS MACHINE & TOOL COMPANY (LMT DEFENSE)

The City has sponsored an application by LMT to the Iowa Economic Development Authority's High Quality Jobs Program which was awarded funding in September 2025.

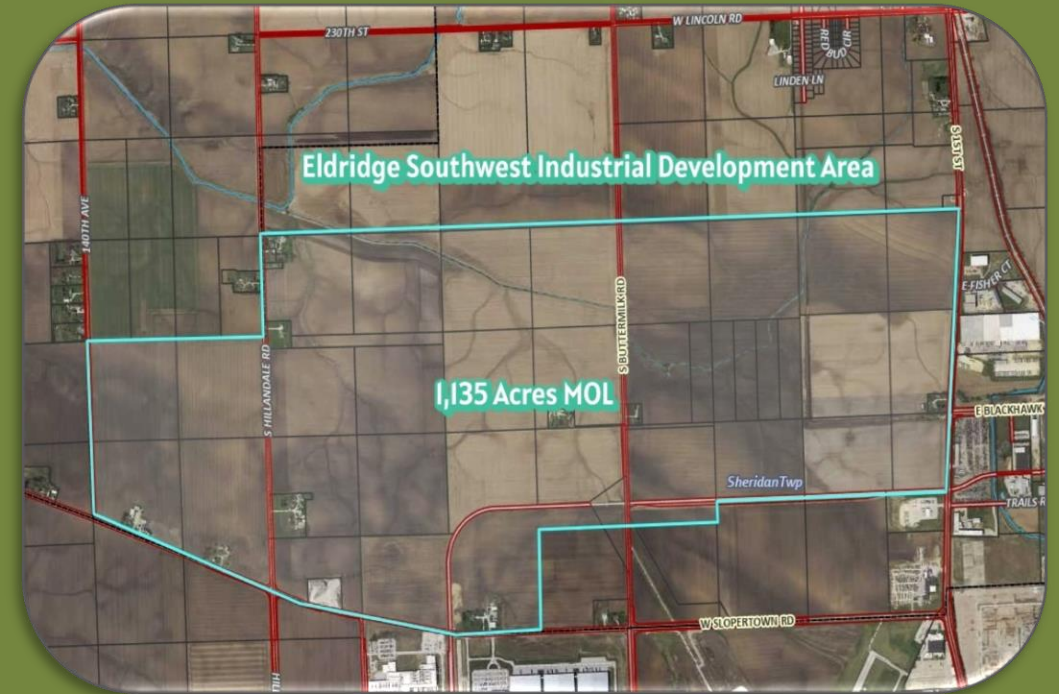
LMT DEFENSE is expanding with a 7,500 square foot warehouse space which will house a modern, zero emissions plating & coating operation.

The **\$6M** public-private partnership investment will create an additional 34 local jobs and includes a \$300k forgivable loan from IEDA and a \$60k increase in TIF Rebates from the City of Eldridge on their existing Development Agreement

BUSINESS & ECONOMIC *Development*

SOUTHWEST INDUSTRIAL DEVELOPMENT AREA

- * Includes QUIA Site which was the #1 site in the QC Region according a study by Hickey Global
- * The City has invested in a Sewer Masterplan as well as a Preliminary Engineering Report for the full Water Treatment & Distribution system that includes Hydraulic Modeling to address the utility expansion and capacity questions that have been the primary threat to the development of this area



2025 STREET IMPROVEMENT PROJECTS



S 1st Street Overlay

\$1.1M Improvement Project with Cold In-Place pavement recycling with HMA roadway & shoulder overlay starting south of LeClaire Rd intersection for approx. 2.2 miles to Slopertown Rd.



4th Ave Traffic Signal Project

\$645k Intersection Improvement Project to construct new traffic signals & ADA sidewalk improvements at the 4 approaches at the 4th Ave & E LeClaire Rd intersection.



S 5th Street Boulevard Paving

\$40k Project to pave existing grass boulevard area on east side of S 5th St in front of Ed White Elementary School with HMA to provide a pickup area during school pickup times.

Parks & Recreation



CRANDALL PARK

New restrooms and a Shelter roof top replacement were recently completed.



HICKORY CREEK PARK

The Park Board partnered with the Council to install a fence & security cameras. The new Walking Trails are now open!



SHERIDAN MEADOWS PARK

The Rotary is fundraising to support a new Bandshell project. A Steering Committee was formed to lead the pond project.



ELMEGREEN PARK

Plans are being finalized for a new shelter/restroom that should go out for quotes in the next few months.

Implemented *RecDesk* for field & facility rental management



WATER & ELECTRIC UTILITY

Structure & Staffing

3-Person Leadership Team

UTILITY ADMINISTRATIVE MANAGER oversees the administrative & strategic management functions for the utilities focusing on budgeting, financial oversight, regulatory compliance reporting, project planning, policy development, & coordination with City Administration and the Utility Board of Trustees.

ELECTRIC SUPERINTENDENT manages a staff including 1 Journeyman Lineman and 2 Lineman Apprentices that are both enrolled in the IAMU Apprenticeship Program.

WATER SUPERINTENDENT is a certified Grade 3 Water Treatment & Distribution Operator and manages a staff that has one Grade 1 Operator and recently added an additional employee that came from Long Grove and recently passed exams to become a full Grade 2 Operator.

WATER UTILITY

* ACHIEVEMENTS & NEWS

- All 3 Operators advanced their Grade Certification
- The Utility Billing Clerk & Summer Intern completed 100% of the Lead & Copper Service Line Inventory – a state mandated project that all Public Water Supply systems must complete
- Partnered with BSI Backflow Solutions to track & monitor backflow prevention systems in Eldridge, prevent contamination of the public water system , & maintain testing & reporting compliance
- Revenue Requirements & Cost of Service Analysis performed by PFM on Water funds

* ANNUAL REPORTS

- All 2025 DNR & EPA samples have passed
- Projections indicate 14 million fewer gallons of water usage than 2024

* PROJECTS UNDER WAY

- S 16th Ave Water Tower Reconditioning Project scheduled for November 2025 completion. \$580k contract - Cleaning, sandblasting, & painting interior & exterior surfaces.
- Full Preliminary Engineering & Hydraulic Modeling Report of the Eldridge Water Treatment & Distribution System nearing completion. \$115k contract – Evaluate & Enhance water quality and system integrity. Prepare for growth
- Implementation of new SCADA system. \$40k contract - Enhance automated operations & enable remote troubleshooting capabilities



ELECTRIC UTILITY

* **ACHIEVEMENTS & NEWS**

- Apprentices advanced to Year's 2 & 3 in IAMU Line Apprentice Program
- Journeyman vacancy filled March 2025. Re-hire of a former Eldridge lineman

* **ANNUAL REPORTS**

- For the 12-month period September 25, 2024 thru September 24, 2025 the Eldridge Electric Utility responded to 12 reported power outages & averaged a 50 minute restoration time

* **PROJECTS COMPLETED & UNDER WAY**

- Completed IUC Overhead & Underground inspection for SW city quadrant. Corrections to deficiencies found were also completed.
- Conducting ongoing general maintenance including pole changeouts, underground distribution equipment updates, and installation of new services.
- Installed new service for Genesis Eldridge Clinic expansion.
- Preparing Materials for installation of new services for Lancers Run & Ivy Acres Part 2 Subdivisions.
- Tree Trimming & Vegetation Management for entire distribution system is scheduled to be conducted later this year in accordance with our bi-annual vegetation inspection & control maintenance program



ELDRIDE *Police Department*



Battle of the Badges *2025*

The 2nd Annual “Battle of the Badges” charity softball game was held on September 24th. This event brings together first responders, families, & neighbors for a fun & friendly competition in support of a great cause.



D.A.R.E. Program *Revived*

The EPD re-started the DARE Program in the NSCSD, led by SRO Jahns who also received the Lander Pride Award from the district. Educating our youth & building positive relationships with students is one of the most important investments in the future of our community.



National Night Out *2025*

The 2nd National Night Out event hosted at Sheridan Meadows by the EPD was once again a tremendous success with approximately 2,000 attendees, strengthening the partnership between citizens and officers.



Annual Shop with a *Cop*

The Annual Shop with a Cop event was also a big success helping 7 families this past holiday season. This event spreads holiday joy and reminds us all of the power of community support.

EPD *Accomplishments & Achievements*



K-9 Marty & his sidekick, Cpl. Jacob Costas

K-9 Marty has been requested 38 times with 29 deployments. 28 of the deployments were for detection resulting in 10 arrests and significant drug seizures. He has also completed 1 successful tracking deployment & 4 Community Policing Demonstrations.



Exemplary Leadership

Chief Lellig graduated from the prestigious FBI National Command Course at the FBI Academy in Quantico, Virginia; an achievement that reflects his leadership & the high standards of his department.

Standards of High Performance



EPD averaged rapid response times of 1 minute from dispatch to enroute & 2 minutes from dispatch to arrival on scene, a direct reflection of the dedication & professionalism of the team. Violent Crime decreased by 14%, Property Crime by 26%, & Calls for Service by 35%.

Lexipol Gold Award



EPD received the 2024 Lexipol Gold Award for excellence in law enforcement policy management. This recognition highlights the department's commitment to professionalism, accountability, and best practices.

ELDRIDGE COMMUNITY CENTER & Skatepark



The Eldridge Community Center Board is focused on improving the financial position and operations in 2025. In May, they hired a new Manager with experience in the food service industry & event planning. With new leadership came new ideas for events. Line Dancing is one new popular event that has brought in 115-220 attendees per event.

Her strategic approach to staffing and scheduling has reduced costs & she is currently implementing a Point-of-Sale system which will significantly improve efficiency and accuracy in operations, financial management, and inventory tracking.

She has many more ideas for new events that people of all ages can enjoy & she's hard at work to get them started *so stay tuned!*

High Performing GOVERNMENT



- * Partnered with Central Broadband to install fiber networking & connectivity to every City facility
- * Continued focus on enhancing safety & security of City staff, facilities, & assets.
 - ~ Installation of Security Cameras & Secure Entrances is complete
 - ~ Installation of Security & Safety Film on City Hall & PD windows is complete
 - ~ Active Intruder/Threat training by EPD's Officer Schwertman for full staff
 - ~ Ongoing Cyber Security & Awareness training for employees with random simulated phishing attack exercises
- * Evaluated & Improved Internal Controls processes & Separation of Duties
 - ~ New Purchasing Policy & Spending Authorization
- * Contracted de Novo Marketing for a website redevelopment project.
 - ~ More accessible & user-friendly experience
- * Governance training by City Attorney for Elected & Appointed Officials
- * Monthly Committee of the Whole meetings to support transparency
- * Hired 1st Summer College Student Administrative Intern

Questions?

THANK YOU

