



Eldridge Parks & Recreation Board Meeting Agenda

Tuesday, July 18, 2023

7:00 p.m. at Sanctuary Gardens

- Call to Order & Roll Call
- Approval of Agenda
- Public Comment
- **Consideration of approval of the minutes from June 13, 2023.**
- **Consideration of approval of Park bills**
- Old Business
 - Landscaping at Sanctuary Gardens
 - **Consideration of Soccer Irrigation bid**
 - **Summer Program Update**
 - Sheridan Meadows Pond Update
- New Business
 - **Summer Fest Beer Tent Update**
 - Consideration for a bonus for Ashley Lacey Concessions/Summer Camp/Softball
 -
- Adjourn

The next Park and Recreation Board meeting is Tuesday, August 15, 2023, at 7:00 p.m.

The regular meeting of the Eldridge Parks & Recreation Board was called to order at 7:00 P.M. on June 13, 2023, at City Hall.

Board members present were Scott Campbell, Jeff Ashcraft, Jill DeWulf, Lee Westendorf, and Tricia Campbell. Also present were Jeff Martens, Kara & Evie Kemmer, and Ashley Lacey.

Motion by DeWulf, second by T. Campbell to approve the agenda. Motion approved unanimously by voice vote.

Motion by Westendorf, second by Ashcraft to approve the minutes from May 9, 2023. Motion approved unanimously by voice vote.

Motion by DeWulf, second by Ashcraft to approve bills payable in the amount of \$15,604.75. Motion approved unanimously by voice vote.

Old Business-

Dave Kopatich would like to purchase a tree for Vicki Wright, a past crossing guard for the city at Sanctuary Garden in memory of her.

We are asking that the QC Pickleball Club gets a quote for a different shade option for the Pickleball Court.

Motion by Ashcraft, second by Westendorf to give Connie Hart a \$3 raise to \$18 to run the concession stand. This raise will be retroactive to the date she started working the concessions on April 2, 2023. Motion approved by voice vote.

SCRA Grant for Hickory Creek Park Irrigation was discussed and we will need some quotes.

CIP Fund – an updated report is needed to see what money is left in the funds.

New Business –

Motion by Ashcraft, second by DeWulf to allow Tropical Sno to sell at Sheridan Meadows on Tuesdays during Sand Volleyball and during the tournament on Saturday, July 29th.

Summer Program Update – Pickleball Camp -30/230 spots filled, Bucket List – 50/50 spots filled, Art in the Wild – 12/22 spots filled, Mess Makers 22/22 spots filled, and the second session of Mess Makers has 9/22 spots filled. Sand Volleyball has 185 registrations.

Motion by Ashcraft, second by DeWulf to adjourn the meeting at 7:56 pm. Motion approved unanimously by voice vote.

Respectfully submitted,
Ashley Lacey, Billing Clerk

The next regular meeting is on July 11, 2023, at 7:00 p.m.

BILLS FOR JUNE 13, 2013

Name	Check #	Check Date	Invoice Desc		GL Amount
BREWER, WAYNE & JENNIFER	152837	6/1/2023	SOFTBALL REFUND	004-5-430-6651	\$20.00
CAMPBELL, RYAN	152839	6/1/2023	FIELD PREP	004-5-430-6020	\$345.00
CLAUSSEN, DICKY	152844	6/1/2023	SHELTER RENTAL REIMBURSEMENT	004-5-430-6600	\$25.00
COOKSHOOT, TONYA	152849	6/1/2023	SOFTBALL REG REFUND	004-5-430-6651	\$20.00
COSTELLO, ABBY	152850	6/1/2023	SOFTBALL REG REFUND	004-5-430-6651	\$70.00
COURBAT, BRIANA	152851	6/1/2023	SOFTBALL REG REFUND	004-5-430-6651	\$20.00
DELTA DENTAL	152826	5/16/2023	BENEFITS	004-5-430-6150	\$17.04
DEREK HAMILTON	152866	6/1/2023	HOT DOG BUN & CHIPS	004-5-430-65031	\$125.84
DIES, RHONDE	152855	6/1/2023	SOFTBALL REG REFUND	004-5-430-6651	\$20.00
DVORAK, KRISTA	152857	6/1/2023	SOFTBALL REG REFUND	004-5-430-6651	\$20.00
ENGLER, JADE	152861	6/1/2023	CAMP REFUND	004-5-430-6650	\$15.00
G T SPORTS UNLIMITED	152863	6/1/2023	SHIRTS FOR SOFTBALL	004-5-430-6651	\$665.00
GRONEWOLD, JESSICA	152864	6/1/2023	SOFTBALL REG REFUND	004-5-430-6651	\$70.00
JEWELL-LABATH, TAMIRA	152871	6/1/2023	SOFTBALL REFUND	004-5-430-6651	\$20.00
KLINE, ALISHA	152874	6/1/2023	SOFTBALL REFUND	004-5-430-6651	\$40.00
MATTER, JENNIFER	152878	6/1/2023	SOFTBALL REFUND	004-5-430-6651	\$20.00
MC DANIEL, CHUCK	152879	6/1/2023	SOFTBALL REFUND	004-5-430-6651	\$20.00
MC DANIEL, CHUCK	152879	6/1/2023	SENIOR SOFTBALL SHIRTS	004-5-430-6651	\$210.00
MENARDS	152880	6/1/2023	FLAT STEEL	004-5-430-6310	\$8.79
MENARDS	152880	6/1/2023	WASHERS NUTS BOLTS	004-5-430-6310	\$33.05
MENSEN, KIRK	152881	6/1/2023	SHELTER RENTAL REIMBURSEMENT	004-5-430-6600	\$25.00
MERSCHMAN HARDWARE	152882	6/1/2023	MINERAL SPIRITS PAINT	004-5-430-6310	\$28.06
MERSCHMAN HARDWARE	152882	6/1/2023	MISC FASTENERS TORCH KIT	004-5-430-6310	\$90.69
MERSCHMAN HARDWARE	152882	6/1/2023	KEY SINGLE SIDE	004-5-430-6310	\$5.58
MERSCHMAN HARDWARE	152882	6/1/2023	OPEN REEL TAPE	004-5-430-6310	\$32.99
MIDAMERICAN ENERGY COMPANY	152884	6/1/2023	UTILITIES	004-5-430-6371	\$43.53
NABER, GLEN	152888	6/1/2023	SHELTER RENTAL REMIBURSEMENT	004-5-430-6600	\$50.00
NAPA AUTO PARTS	152798	5/11/2023	UNIT 96 FUEL OIL. AIR FILTER	004-5-430-6332	\$39.10
NAPA AUTO PARTS	152798	5/11/2023	UNIT 93 OIL & AIR FILTER	004-5-430-6332	\$40.57
NAPA AUTO PARTS	152798	5/11/2023	UNIT 97 AIR OIL & FUEL FILTER	004-5-430-6332	\$39.91
NAPA AUTO PARTS	152798	5/11/2023	UNIT 92 AIR & FUEL FILTER	004-5-430-6332	\$30.38
PEPSI COLA BOTTLING COMPANY OF DAVENPORT	152895	6/1/2023	POP FOR CONCESSION STANDS	004-5-430-65031	\$1,236.14
PEPSI COLA BOTTLING COMPANY OF DAVENPORT	152895	6/1/2023	POP FOR CONCESSION STANDS	004-5-430-65031	\$1,350.14
PEPSI COLA BOTTLING COMPANY OF DAVENPORT	152895	6/1/2023	POP FOR CONCESSION STANDS	004-5-430-65031	\$1,251.14
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	SUNFLOWER SEEDS CONCESSION	004-5-430-65031	\$186.34
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	FOOD FOR CONCESSION STAND	004-5-430-65031	\$593.86
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	NACHO TRAYS CONCESSION STAND	004-5-430-65031	\$52.82
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	SUNFLOWER SEEDS CONCESSION STA	004-5-430-65031	\$85.56
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	FOOD SUPPLIES CONCESSIONS STAN	004-5-430-65031	\$581.61
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	FOOD FOR CONCESSION STAND	004-5-430-65031	\$257.85
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	CHEESE FOR CONCESSION STAND	004-5-430-65031	\$176.12
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	FOOD FOR CONCESSION	004-5-430-65031	\$1,255.63
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	FOOD FOR CONCESSION	004-5-430-65031	\$86.52
PERFORMANCE FOOD SERVICE- TPC	152896	6/1/2023	FOOD FOR CONCESSION STAND	004-5-430-65031	\$176.12
PETERSEN PLBG & HTG. CO.	152802	5/11/2023	BACKFLOW TEST SOCCER FIELDS	004-5-430-6320	\$120.38
PS3 ENTERPRISES INC	152898	6/1/2023	CENTENNIAL PARK	004-5-430-6310	\$47.50
PS3 ENTERPRISES INC	152898	6/1/2023	CRANDALL PARK	004-5-430-6310	\$47.50
PS3 ENTERPRISES INC	152898	6/1/2023	ELEMGREEN PARK	004-5-430-6310	\$47.50
PS3 ENTERPRISES INC	152898	6/1/2023	HICKORY CREEK PARK	004-5-430-6310	\$95.00
PS3 ENTERPRISES INC	152898	6/1/2023	DOG PARK	004-5-430-6310	\$95.00
Q C NETWORKS INC	152899	6/1/2023	4 PLEX FIELD NETTING	004-5-430-6325	\$1,430.00
RIVER CITY TURF & ORNAMENTAL	152820	5/11/2023	FERTILIZER	004-5-430-6320	\$1,270.00
RIVER CITY TURF & ORNAMENTAL	152820	5/11/2023	FERTILIZER	004-5-430-6325	\$1,270.00
RIVER CITY TURF & ORNAMENTAL	152903	6/1/2023	FERTILIZER CRANDALL & FRANLIN	004-5-430-6310	\$460.00
RIVER VALLEY TURF	152819	5/11/2023	LEAF BLOWER	004-5-430-6310	\$199.99
RIVER VALLEY TURF	152905	6/1/2023	BLADE	004-5-430-6332	\$139.67
SAMARA, JENNIFER	152909	6/1/2023	SOFTBALL REG REFUND	004-5-430-6651	\$20.00
SMITH, EMILY	152913	6/1/2023	SHELTER RENTAL REIMBURSEMENT	004-5-430-65031	\$50.00
STORM WATER SUPPLY LLC	152915	6/1/2023	RAPID RYE BLEND	004-5-430-6310	\$275.00
STREET, ANDREA	152916	6/1/2023	SHELTER RENTAL REIMBURSEMENT	004-5-430-6600	\$25.00
STROPES, ASHLEY	152917	6/1/2023	DOUBLE PAYMENT-SANDVOLLEYBALL	004-5-430-6650	\$31.25
THOMPSON, KELLY	152920	6/1/2023	SOFTBALL REFUND	004-5-430-6651	\$20.00
THORNBURG, COURTNEY	152921	6/1/2023	SHELTER RENTAL REIMBURSEMENT	004-5-430-6600	\$25.00
UNUM LIFE INSURANCE COMPANY OF AMERICA	152824	5/16/2023	BENEFITS	004-5-430-6150	\$7.44
VAN DER EEMS, JEFFREY	152926	6/1/2023	SHELTER REFUND	004-5-430-6600	\$100.00
WEAVER, AIMEE	152929	6/1/2023	SHELTER RENTAL REIMBURSEMENT	004-5-430-6600	\$50.00
WELCH, MEGHANN	152930	6/1/2023	SHELTER RENTAL REIMBURSEMENT	004-5-430-6600	\$50.00
WELLMARK BLUE CROSS	152825	5/16/2023	BENEFITS	004-5-430-6150	\$208.14
WILLIAMS, MYLEA	152932	6/1/2023	SOFTBALL REFUND	004-5-430-6651	\$20.00

\$15,604.75

Name		GL Description	GL Amount
A & A AIR COND & REFRIGERATION INC	004-5-430-6310	COMPRESSOR	\$ 135.00
AMAZON CAPITAL SERVICES	004-5-430-6650	PICNIC TABLE COVERS -SHELTERS	\$ 159.92
BAGUSS CHRIS	004-5-430-6650	ART IN THE WILD SUPPLIES & REG	\$ 551.62
BAGUSS CHRIS	004-5-430-6650	MESS MAKER SUPPLIES/REG	\$ 1,595.16
BAXTER ASHLEY	004-5-430-6650	REFUND FOR CAMP - DOUBLE PAID	\$ 30.00
BOHANNON FELICIA	004-5-430-6600	SHLETER RENT REFUND	\$ 50.00
CALDERON JASMINE	004-5-430-6600	SHLTER RENTAL REFUND	\$ 50.00
CARLSON AUBRIE-ANNA	004-5-430-6600	SHLETER RENT REFUND	\$ 50.00
CARLSON NIKI	004-5-430-6650	NOT ATTENDING CAMP - REFUND	\$ 25.00
CNH CAPITAL	004-5-430-6332	ORING TANK LID	\$ 63.58
COMMERCIAL PRINTERS	004-5-430-6320	NO DOGS - SIGNS	\$ 280.00
DELTA DENTAL	004-5-430-6150	PREMIUMS	\$ 17.04
FREDERICKS MELISSA	004-5-430-6650	BUCKET LIST SUPPLIES & REG	\$ 1,073.48
G T SPORTS UNLIMITED	004-5-430-6650	SAND VOLLEYBALL SHIRTS	\$ 474.00
G T SPORTS UNLIMITED	004-5-430-6653	KOOZIES FOR SUMMERFEST	\$ 500.00
HENNINGSEN KATHY	004-5-430-6651	SOFTBALL INSURANCE/ SUPPLIES	\$ 1,258.10
MENARDS	004-5-430-6310	IRON HOLD	\$ 209.86
MERSCHMAN HARDWARE	004-5-430-6310	BOLT CUTTER ROPE CLIP DRILL	\$ 25.56
MERSCHMAN HARDWARE	004-5-430-6310	POPCORN MACHINE	\$ 8.59
MERSCHMAN HARDWARE	004-5-430-6310	MISC FASTENERS	\$ 43.23
MERSCHMAN HARDWARE	004-5-430-6310	CRANDALL PARK	\$ 16.20
MERSCHMAN HARDWARE	004-5-430-6310	BOLTS FOR CRANDAL PARK BENCHES	\$ 35.28
MIDAMERICAN ENERGY COMPANY	004-5-430-6371	851 N 1ST ST	\$ 17.37
NAPA AUTO PARTS	004-5-430-6332	UNIT 91 OIL & AIR FILTER	\$ 55.39
NAPA AUTO PARTS	004-5-430-6332	UNIT 91 HOSE END FITTING	\$ 45.90
NAPA AUTO PARTS	004-5-430-6332	UNIT 91 HOSE END FITTINGS	\$ 22.95
OSTERBERG BONNIE	004-5-430-6600	SHELTER RENT REFUND	\$ 25.00
PERFORMANCE FOOD SERVICE- TPC	004-5-430-65031	PARKS CONCESSION FOOD	\$ 477.44
PERFORMANCE FOOD SERVICE- TPC	004-5-430-65031	POPCORN OIL COM CENT	\$ 20.99
PETTY CASH OR ASHLEY LACEY	004-5-430-6653	SUMMERFEST PETTY CASH	\$ 600.00
PORTER INSURANCE	004-5-430-6653	MOONLIGHT CHASE	\$ 400.00
PS3 ENTERPRISES INC	004-5-430-6310	CENTINNIAL PARL	\$ 95.00
PS3 ENTERPRISES INC	004-5-430-6310	TOILET RENTAL	\$ 95.00
PS3 ENTERPRISES INC	004-5-430-6310	ELMGREEN	\$ 95.00
PS3 ENTERPRISES INC	004-5-430-6310	HICKORY CREEK PARK	\$ 190.00
PS3 ENTERPRISES INC	004-5-430-6310	SHERIDAN MEADOWS	\$ 190.00
PS3 ENTERPRISES INC	004-5-430-6310	DOG PARK	\$ 95.00
QUINN ANGIE	004-5-430-6650	DUPLICATE REG - REFUND	\$ 45.00
RATHE JENNIFER	004-5-430-6650	VOLLEYBALL REFUND	\$ 30.00
RICKARD HEATHER	004-5-430-6600	SHELTER REFUND	\$ 25.00

RILEY SARHA LYNN	004-5-430-6650	REFUND- TEAM FELL THROUGH	\$ 30.00
RIVER CITY TURF & ORNAMENTAL	004-5-430-6325	FIELD MARKING CHALK PAINT	\$ 681.60
RIVER VALLEY TURF	004-5-430-6332	SEAL KIT HYDRAULIC CYLINDER	\$ 1,647.58
SHAW BARRY	004-5-430-6600	SHLETER RENT REFUND	\$ 50.00
STANGER BECKY	004-5-430-6600	SHELTER RENT REFUND	\$ 25.00
THEISEN SUPPLY INC	004-5-430-6310	#7 EMERALD ARBORVIYAE	\$ 400.00
UNUM LIFE INSURANCE COMPANY OF AMERICA	004-5-430-6150	LIFE INSURANCE	\$ 7.44
WELLMARK BLUE CROSS	004-5-430-6150	PREMIUMS	\$ 208.14
WEX BANK	004-5-430-6331	GAS SERVICE	\$ 305.98
WEX BANK	004-5-430-6331	GAS SERVICE	\$ 152.37
WOLF BECCA	004-5-430-6650	BUCKETLIST SUP & REGS	\$ 972.25
YANKE LEXI	004-5-430-6650	VOLLEYBALL REFUND	\$ 30.00

TOTAL

\$ 13,687.02

TABULATION OF BIDS - Buttermilk Irrigation
 SHIVE-HATTERY, INC.
 1701 River Drive, Suite 200
 Moline, Illinois 61265

Bid Opening: 10:00 a.m., January 28, 2021
 Client: City of Eldridge

NAME AND ADDRESS OF BIDDER	BID BOND	ADDENDUM 1	LUMP SUM BID PRICE	LUMP SUM BID PRICE AND ALTERNATE 1 BID COMBINED
Puls Co. 790 N. Cody Road Eldridge	Yes	Yes	\$ 134,185.00	\$ 181,735.00
Bush Turf, Inc. 6800 78th Avenue W Milan, IL 61264	Yes	Yes	\$ 138,125.00	\$ 173,225.00
Commercial Irrigation & Turf 109 Commercial Drive East Peoria, IL 61611	Yes	Yes	\$ 148,254.00	\$ 199,045.00
Peterson Companies 8326 Wyoming Trail Chisago City, MN 55013	Yes	Yes	\$ 158,500.00	\$ 196,200.00
Midwest Irrigation 8080 Timmerman Dr. East Dubuque, IL 61025	Yes	Yes	\$ 166,800.00	\$ 227,000.00

\$47,550

The as-read bid for the "Lump Sum Bid Price and Alternate 1 Bid Combined" indicated the added cost of Alternate 1 was \$35,100.00

The as-read bid for the "Lump Sum Bid Price and Alternate 1 Bid Combined" indicated the added cost of Alternate 1 was \$60,200.00

Art in the Wild

Instructor Christine Baguss

Mon - Fri, June 12- June 16 from 9:00am - 10:15am
@ Sheidan Meadows Pavillion #1

Revenue

12 Kids x \$60	\$	720.00
TOTAL	\$	720.00

Expense

Instructor, Christine Baguss 60%	\$	432.00
Art Supplies - Reimbursed to Chritine Behnke	\$	119.62
Total	\$	551.62

Totals

Program Revenue	\$	720.00
Total Expenses	\$	551.62
Profit	\$	168.38

Mess Makers

Instructor Christine Baguss

Mon - Fri, June 12- June 16 from 9:00am - 10:15am & 10:30 - 11:45am
@ Sheidan Meadows Pavillion #1

Revenue

23 Kids x \$60 - Mess Makers #1	\$ 1,380.00
12 Kids x \$60 - Mess Makers #2	\$ 720.00
TOTAL	\$ 2,100.00

Expense

Instructor, Christine Behnke (-60% camp revenue)	\$ 1,260.00
Art Supplies - Reimbursed to Christine Baguss	\$ 335.16
Total	\$ 1,595.16

Totals

Program Revenue	\$ 2,100.00
Total Expenses	\$ 1,595.16
Profit	\$ 504.84

Summer Pickleball Camp & League		
10am - 11:30am, June 19-21		
Instructors, Mary Healy & Members of the QC Pickleball Club		
Revenue	30 kids @ \$25 Camp Fee	750.00
	TOTAL	750.00
Expense	QCPC Volunteers 30% Donation to Program	
	Gift Card for Mary Healy, Instructor	100.00
	Mary Healey Receipts for Program	
	Total	100.00
	Program Revenue	750.00
Totals	Total Expenses	100.00
	Profit	650.00

Program Expense Report

Bucket List Summer Camp

Instructors, Becca Wolf & Melissa Fredericks

Mon - Fri, June 12- June 16 from 9:30am - 11:30am

@ Sheidan Meadows Pavillion #2 & Skate Park

Revenue	50 kids @ \$60	\$3,000.00
	TOTAL	\$3,000.00
Expense	Instructor, Becc Wolf (-30%)	\$900.00
	Instructor, Melissa Fredericks (-30%)	\$900.00
	Becca Wolf, Supplies needing Reimbursement	\$245.73
	Melissa Fredericks, Supplies needing Reimbursement	
	Total	\$2,045.73
Totals	Program Revenue	\$3,000.00
	Total Expenses	\$2,045.73
	Profit	\$954.27

PURCHASE	
7G PURCHASE	-\$1,519.25
7G PURCHASE	-\$793.50
IBEV	-\$669.50
GT SPORTS	-\$500.00
DOLLAR GENERAL	-\$8.90
	-\$3,491.15

CREDIT	
7G	\$622.85
IBEV	\$117.00
	\$739.85
Starting Money	\$3,794.48
	\$600

DEPOSITS	
CASH	\$5,711.51
SQUARE	\$436.77
CHAMBER	\$397.50
	\$6,545.78

DRINKS PURCHASED		
	PURCHASED	RETURNED
BUSCH LIGHT	25	2
BUD LIGHT	15	9
ULTRA	10	0
BUDWEISER	5	2
CARBLESS	20	5
COORS	10	0
MIKES	10	3

Total \$3,194.48