

-City of Eldridge City Committee of the Whole Meeting Minutes

The City of Eldridge, Iowa, City Council met in an open Committee of the Whole session at Eldridge City Hall at 5:32 pm on January 22, 2024.

Council Members Present: Scott Campbell, Dan Collins, Brian Dockery and Ryan Iossi. Adrian Blackwell was absent.

Presiding: Mayor Frank King

Also Present: Nevada Lemke, Martha Nieto and Marty O'Boyle

Motion by Campbell to approve the agenda. Second by Iossi. Motion approved by unanimous voice vote.

New Business

A. FY25 Budget Discussion & Initial Review

The Council reviewed and discussed General Fund (001), General Equip Replacement Fund (002), Park Board Fund (004), Community Policing Fund (008), Road Use Fund (110), Sales Tax Fund (121), Hotel/Motel Fund (122) and recommended the following:

General Fund (001)

1. Budget \$430k for Insurance
2. Review Terms of Police Academy Reimbursement City Policy
3. Assure that the City has an established policy that says that all travel & conference requests must be approved by City Administrator
4. Review the Clothing Allowance line for the Police Department
5. Add expense for a total of \$401,700 for Garbage Collection
6. Increase Assistant Administrator wage expense by \$5,000
7. Increase Travel and Conference line for Council Members by \$1,500

Sales Tax Fund (121)

1. Consolidate line #121 5 750 6752 and line # 121 5 750 6765

Motion by Dockery to adjourn at 8:05 pm. Second by Iossi. Motion was approved unanimously by voice vote.

Martha Nieto, City Clerk