



Eldridge Parks & Recreation Board Meeting Agenda

Tuesday, February 18, 2024

6:30 p.m. at City Hall

- Call to Order & Roll Call
- Approval of Agenda
- Public Comment
- **Consideration of approval of the minutes from January 14, 2024.**
- **Consideration of approval of Park bills**
- Old Business
 - Concession Stand
 - RecDesk Update
- New Business
 - Capital Improvement Projects
 - Budget
- Adjourn

The next Park and Recreation Board meeting is Tuesday, March 11, 2025, at 6:30 p.m.

City of Eldridge Park Board



The regular meeting of the Eldridge Park Board was called to order at 6:30 P.M. on January 14, 2025, at City Hall.

Board members present were Jeff Ashcraft, Jill DeWulf, Tricia Campbell, Dean Halverson, and Scott LaPlante. Also present were Scott Campbell, Tony Rupe and Ashley Lacey.

Motion by DeWulf, second by Halverson to approve the agenda. Motion was approved unanimously by voice vote.

Motion by T. Campbell, second by DeWulf to approve the minutes from the December 11, 2024, meeting. Motion approved unanimously by voice vote.

Motion by LaPlante, second by Halverson to approve bills payable in the amount of \$10,675.91. Motion approved unanimously by voice vote.

Old Business-

Motion by DeWulf, second by LaPlante to approve the purchase of a sign for Sanctuary Gardens for \$2,037. Motion approved unanimously by voice vote.

Lacey provided a RecDesk update, she is currently in training and the site is set to go live on February 3, 2025.

Motion by LaPlante, second by DeWulf to approve the RFI for the concession stands. Motion approved unanimously by voice vote.

Motion by DeWulf, second by T. Campbell to approve the changes to the fees at the Park, this includes the shelters at Sheridan and Centennial being \$100 and Elmegreen & Crandall being \$50. For field rental, the tournaments will be \$150/field per day and for single use of the field, it will be \$25. Motion approved unanimously by voice vote.

The park board has decided they will only host the 2 local tournaments that have been hosted in the past.

New Business-

S. Campbell spoke with the board about the Engineering report that was presented to the council about a pond at Hickory Creek Park. The board discussed the cost and maintenance and knew that this would not be feasible. They discussed different options for the land and decided to get costs on a walking path. Lacey will reach out to Shive and start the process to get an estimate.

Motion by DeWulf, second by T.Campbell to adjourn the meeting at 7:50 pm. Motion approved unanimously by voice vote.

Respectfully submitted,
Ashley Lacey, Billing Clerk

Name	Check #	GL #	GL Description	GL Amount
MERSCHMAN HARDWARE	155423	004-5-430-6310	STORAGE TOTE	\$25.98
RECDESK LLC	155438	004-5-430-6601	RECDESK SUBSCRIPTION	\$5,300.00
MIDAMERICAN ENERGY COMPANY	155470	004-5-430-6371	851 N 1ST ST	\$136.87
P & K MIDWEST INC	155505	004-5-430-6310	CHAIN SAW CHAINS	\$60.98
RIVER VALLEY COOPERATIVE	155513	004-5-430-6310	TORDON RTU	\$58.00

Total **\$5,581.83**

	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2024-25 ESTIMATED	2025-26 REQUESTED	BUDGET NOTES
004-PARK BOARD							
BEGINNING BALANCE PARK BOARD FUND RESERVES				\$115,256		\$120,793	
LESS AMT NEEDED TO BALANCE BUDGET				\$0		\$0	
BALANCE GENERAL PARK BOARD FUND RESERVES			\$115,256	\$115,256			
004-PARK BOARD REVENUES							
004-4-430-2-4710 REIMBURSEMENT-GENERAL		\$35					
004-4-430-4-4012 CONCESSION STAND	\$34,716	\$30,778	\$32,129	\$25,000	\$13,600	\$2,000	est 10% of contract vendor profit
004-4-430-4-4300 INVESTMENT INTEREST	\$2,861	\$14,891	\$28,731	\$20,000	\$30,000	\$20,000	10% of money market interest
004-4-430-4-4311 LEAGUE FEES/DIAMOND RENT	\$5,935	\$2,050	\$4,580	\$4,000	\$10,000	\$4,000	
004-4-430-4-4312 FACILITY RENTAL	\$3,700	\$2,475	\$3,575	\$2,500	\$2,500	\$2,500	
004-4-430-4-4830 TRANSFERS IN	\$120,750	\$130,000	\$55,000	\$65,000	\$65,000	\$65,000	001-5-430-6910 from park board
004-4-430-4-4910 PARK PROGRAM FEES	\$9,234	\$14,740	\$12,885	\$9,000	\$9,000	\$5,000	
004-4-430-4-4911 GIRL'S SOFTBALL FEES	\$12,115	\$3,830	\$2,520	\$3,500	\$2,000	\$2,000	
004-4-430-4-4996 DONATIONS			\$500				
004-4-430-4-4997 SUMMER FEST		\$6,037	\$6,335	\$6,000	\$4,000	\$3,200	
004-4-430-4-4998 TREES FOREVER DONATION	\$3,000		\$3,000				
004-4-430-4-4999 MISCELLANEOUS	\$23,259	\$2,800	\$16,100		\$0	\$2,000	outfield banner revenues
004-PARK BOARD REVENUES	\$215,570	\$207,637	\$280,611	\$135,000	\$136,100	\$105,700	
004 PARK BOARD EXPENDITURES							
004-5-430-6010 WAGES REGULAR	\$36,301	\$23,441	\$341		\$195	\$0	paid under 001-210 street expenditures
004-5-430-6020 WAGES PART TIME MAINTENANCE	\$38,630	\$28,164	\$425		\$0	\$0	paid under 001-210 street expenditures
004-5-430-6031 WAGES PART TIME CONCESSIONS	\$7,900	\$13,196	\$19,855	\$9,000	\$11,405	\$0	
004-5-430-6033 WAGES PART TIME REC PROGRAMS	\$345	\$825	\$1,000	\$1,000	\$6,000	\$1,000	**park board - no bonus budgeted
004-5-430-6040 WAGES OVERTIME	\$23,307	\$103	\$0		\$0	\$0	paid under 001-210 street expenditures
004-5-430-6110 FICA	\$8,048	\$4,901	\$1,318	\$765	\$1,361	\$100	7.65% (\$S 6.20% and Medicare 1.45%)
004-5-430-6130 IPERS	\$8,627	\$4,680	\$183	\$944	\$1,680	\$100	9.44% city contribution
004-5-430-6150 GROUP INSURANCE	\$5,896	\$2,351	\$248	\$0	\$0	\$0	EBS prem, Wellmark prem, Delta Prem
004-5-430-6160 WORKMEN'S COMP INSURANCE	\$1,212	\$1,338	\$1,954	\$1,832	\$2,000	\$2,000	CWG
004-5-430-6310 B & G MATERIAL	\$14,131	\$28,707	\$20,318	\$55,000	\$15,000	\$20,000	general park expenses
004-5-430-6320 HICKORY PARK SOCCER	\$3,431	\$4,208	\$5,108		\$10,000	\$10,000	
004 5-430-6321 CRANDALL PARK			\$0		\$3,000	\$3,000	
004 5-430-6322 ELMGREEN PARK			\$699		\$3,000	\$3,000	
004-5 430-6323 CENTENNIAL PARK			\$0		\$3,000	\$4,000	
004-5 430-6324 WIESE PARK			\$0		\$2,000	\$2,000	
004-5-430-6325 SHERIDAN MEADOWS	\$8,299	\$8,212	\$7,339	\$0	\$13,000	\$12,000	
004-5 430-6326 SANCTUARY GARDENS			\$0		\$2,000	\$2,000	
004-5-430-6327 DOG PARK			\$0		\$2,000	\$2,000	
004-5-430-6331 VEHICLE OPERATION	\$5,147	\$2,669	\$0		\$0	\$0	paid under 001-210 street expenditures
004-5-430-6332 VEHICLE MAINTENANCE	\$3,447	\$4,446	\$0		\$0	\$0	paid under 001-210 street expenditures
004-5-430-6371 UTILITIES	\$10,058	\$7,667	\$6,760	\$18,000	\$18,000	\$14,000	intergovernmental; Hickory Creek Irrigation
004-5-430-6408 GENERAL INSURANCE	\$8,580	\$13,328	\$23,421	\$16,000	\$16,000	\$16,000	
004-5-430-6414 PUBLISHING	\$187	\$64	\$0		\$0	\$0	
004-5-430-6503 SOFT DRINKS AND SNACKS	\$15,045	\$24,033	\$22,783	\$13,000	\$1,100	\$0	
004-5-430-6506 OFFICE SUPPLIES	\$70		\$640		\$322	\$0	paid under 001-210 street expenditures
004-5-430-6600 SHELTER DEPOSIT REFUNDS	\$2,000	\$1,400	\$1,676	\$2,000	\$2,000	\$2,000	
004-5-430-6601 MISC. ADMINISTRATION		\$343	\$4,030	\$4,959	\$0	\$2,000	outfield banner revenues
004-5-430-6650 PROGRAM EXPENSE	\$7,824	\$13,323	\$7,710	\$10,000	\$10,000	\$8,000	
004-5-430-6651 GIRL'S SOFTBALL EXPENSE	\$2,623	\$3,392	\$1,652	\$2,500	\$2,500	\$2,500	
004-5-430-6653 SUMMER FEST	\$368	\$4,515	\$4,378		\$5,000	\$0	
004 PARK BOARD EXPENDITURES	\$211,476	\$195,304	\$131,838	\$135,000	\$130,563	\$105,700	

	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 ACTUAL	2024-25 BUDGET	2024-25 ESTIMATED	2025-26 REQUESTED	BUDGET NOTES
301-PARK IMPROVEMENTS FUND							
BEGINNING BALANCE PARK IMPROVEMENT FUND RESERVES				\$140,815		\$111,115	
LESS AMT NEEDED TO BALANCE BUDGET				\$0	\$29,700	\$0	
BALANCE PARK IMPROVEMENT FUND RESERVES			\$140,815				
301-PARK IMPROVEMENTS FUND REVENUES							
301-4-430-4-4300 INVESTMENT INTEREST							
301-4-430-4-4310 RENTS							
301-4-430-2-4706 GRANTS	\$14,251	\$60,862	\$50,000		\$50,000		
301-4-430-2-4715 REFUNDS							
301-4-430-3-4705 DONATIONS	\$1,265	\$16,497	\$6,665		\$13,300		
301-4-430-3-4706 ISC	\$61,467						
301-4-430-3-4725 SALES/TAX REFD/REIM							
301-4-430-4-4830 TRANSFERS IN	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$125,000	121-5-750-6920 from sales tax
301- PARK IMPROVEMENT FUND REVENUES	\$176,983	\$177,359	\$297,480	\$100,000	\$163,300	\$125,000	
301-PARK IMPROVEMENT FUND EXPENDITURES							
301-5-430-6407 GENERAL ENGINEERING							
301-5-430-6414 PUBLISHING							
301-5-430-6601 MISC. ADMINISTRATION							
301-5-430-6730 LAND/OTHER CAPITAL							
301-5-430-6790 ISC EXPENSES	\$83,064						
301-5-430-6791 CAPITAL-SHERIDAN MEADOWS	\$67,453	\$40,016	\$54,855				
301-5-430-6792 CAPITAL-CENTENNIAL		\$37,264	\$484		\$52,000		
301-5-430-6793 CAPITAL-ELMEGREEN			\$0				
301-5-430-6794 CAPITAL-CRANDALL		\$8,295	\$0				
301-5-430-6795 CAPITAL - SANCT GARDENS	\$37,003	\$7,301	\$8,686		\$30,000		
301-5-430-6796 CAPITAL-SKATEBOARD PARK			\$0				
301-5-430-6797 CAPITAL-WIESE PARK	\$85	\$60	\$30				
301-5-430-6798 CAPITAL-HICKORY CREEK	\$49,732	\$92,342	\$76,112				
301-5-430-6799 OTHER CAPITAL	\$3,966	\$12,139	\$380	\$100,000	\$111,000	\$125,000	various park capitol projects tbd by park board
301-PARK IMPROVEMENT FUND EXPENDITURES	\$241,303	\$197,416	\$140,547	\$100,000	\$193,000	\$125,000	