

2024 CITY UPDATE

ELDRIDGE | IOWA





MEET THE CITY OF ELDRIDGE

Mayor & City Council



Ryan Iossi



Adrian Blackwell



Dan Collins



Mayor Frank King



Scott Campbell

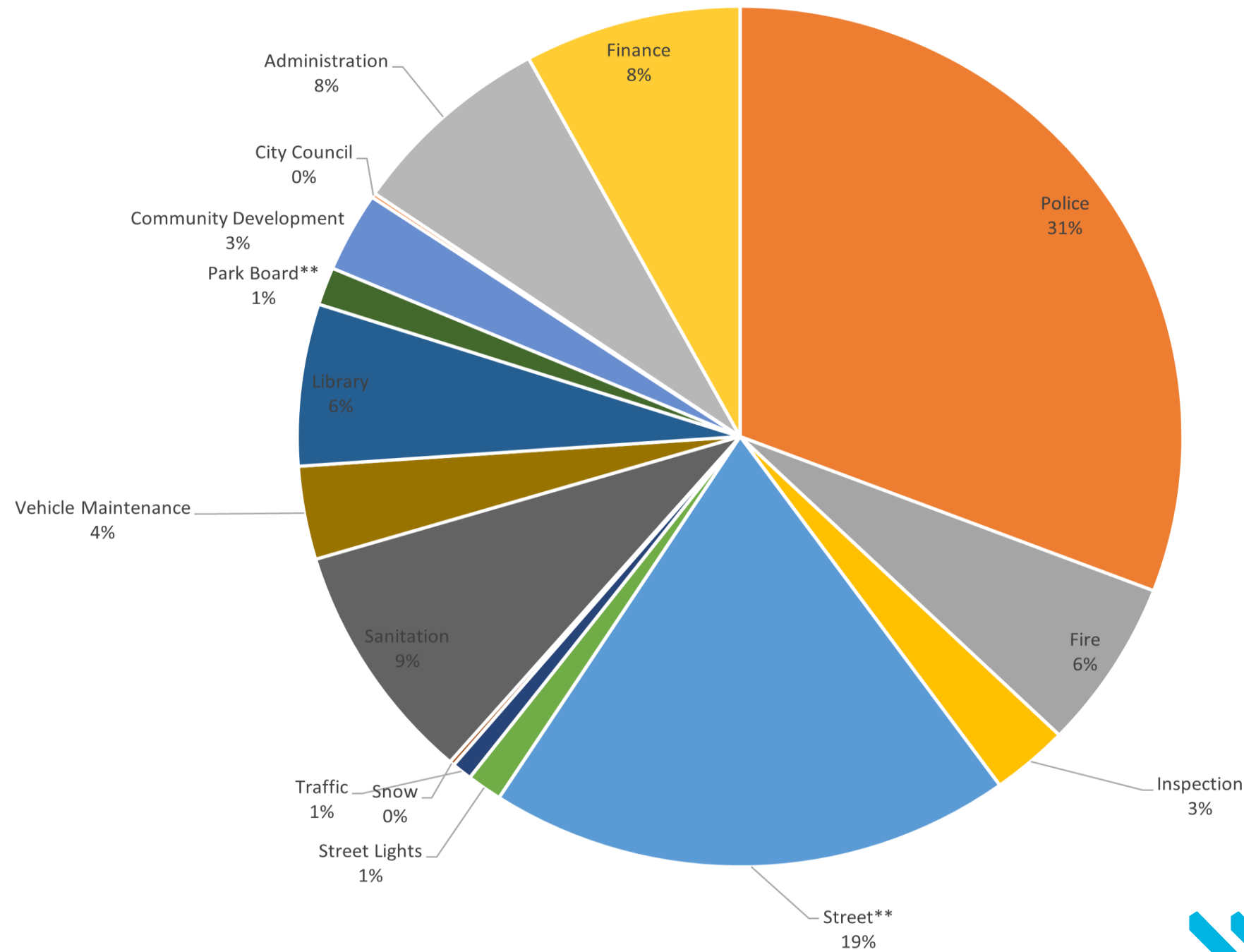


Brian Dockery





General Fund Expenditures FY25



FY25 BUDGET HIGHLIGHTS

- General Fund Reserves – 29%
- Tax Levy Increased from 7.96 to 7.98
- 5% Rate increase in sewer fees
- \$871K Invested in Capital Infrastructure Projects including Street Improvements & Equipment
- Townsend Farms Recreational Trail from 1st Street to 5th Street construction complete in Fall 2024
- Increased funding for training & onboarding of Elected Officials and Board Members





S&P Global Ratings

FISCAL RESPONSIBILITY

FINANCE MANAGER/CITY CLERK POSITION

- Hired Letty Goslowsky ahead of City Clerk Martha Nieto's retirement to ensure seamless transition

CREDIT RATING RAISED TO AA FROM AA-

- S&P Global recognized a positive financial trend and reviewed our financial position

ARPA FUNDS *\$1,021,925*

- Deadline to commit funds 12/31/24
- Deadline to spend funds 12/31/26

Purchased 20.6 Acres for future public facility expansion

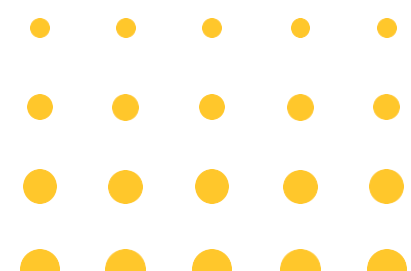
Purchased Axon Body & Squad Camera System & Tasers

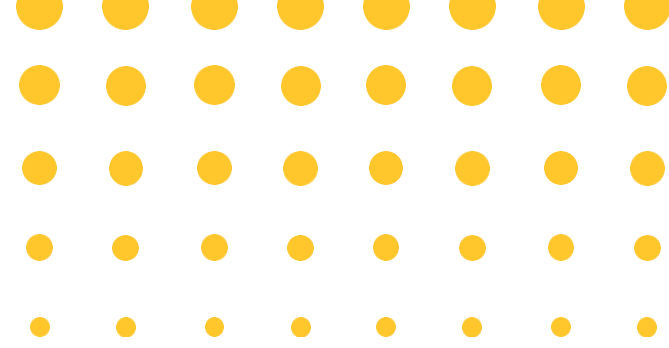




COMMUNITY DEVELOPMENT

- **32 Permits for New Homes in 2024**
 - 12 Townhouses & 20 Single Family
- **33 Lots currently for sale**
 - For single family detached homes
- **Ivy Acres Subdivision**
 - Construction continues for Phase One
 - 8- two story & 30- one story condos
- **Grunwald 1st Addition**
 - Subdivision has been accepted by the City
- **Grunwald 2nd Addition**
 - West side of Red Bud Circle almost built out
 - 24 three-unit, single story townhouses planned
- **Townsend 13th & 14th**
 - Construction in progress



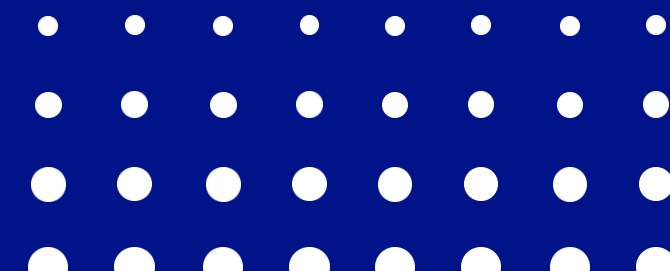


ECONOMIC DEVELOPMENT

RILCO has been issued an Occupancy permit and the staff has moved their offices to the new Eldridge location for headquarters

LMT has applied for a 7500 sq ft warehouse addition

American Concrete is batching and designs for a large building for enclosed winter batching have been submitted





ECONOMIC DEVELOPMENT

QUIA/ELDRIDGE INDUSTRIAL SITE

- Our site remains as one of the top sites available for economic development in the QCA Region
- City Staff has been collaborating with the current landowners and the Quad Cities Chamber to enhance the marketability of the site
- Exploring Site Readiness and Certified Megosite options through the State of Iowa





SMALL BUSINESSES NOW OPEN

Bristoleigh Mobile Boutique

Linen & Light

Dilley Dilley Lawncare

Arborite

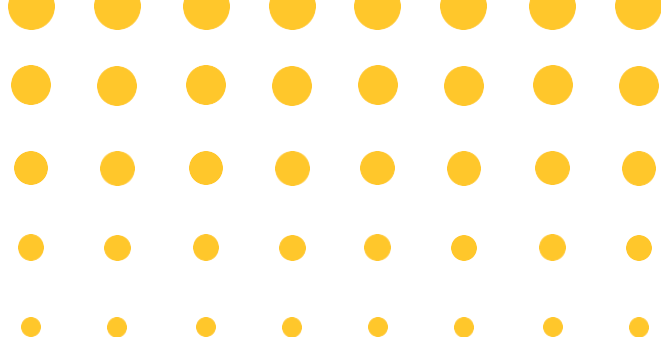
JC Landscaping

Balanced Integrative Care

Waylon's Social Eatery

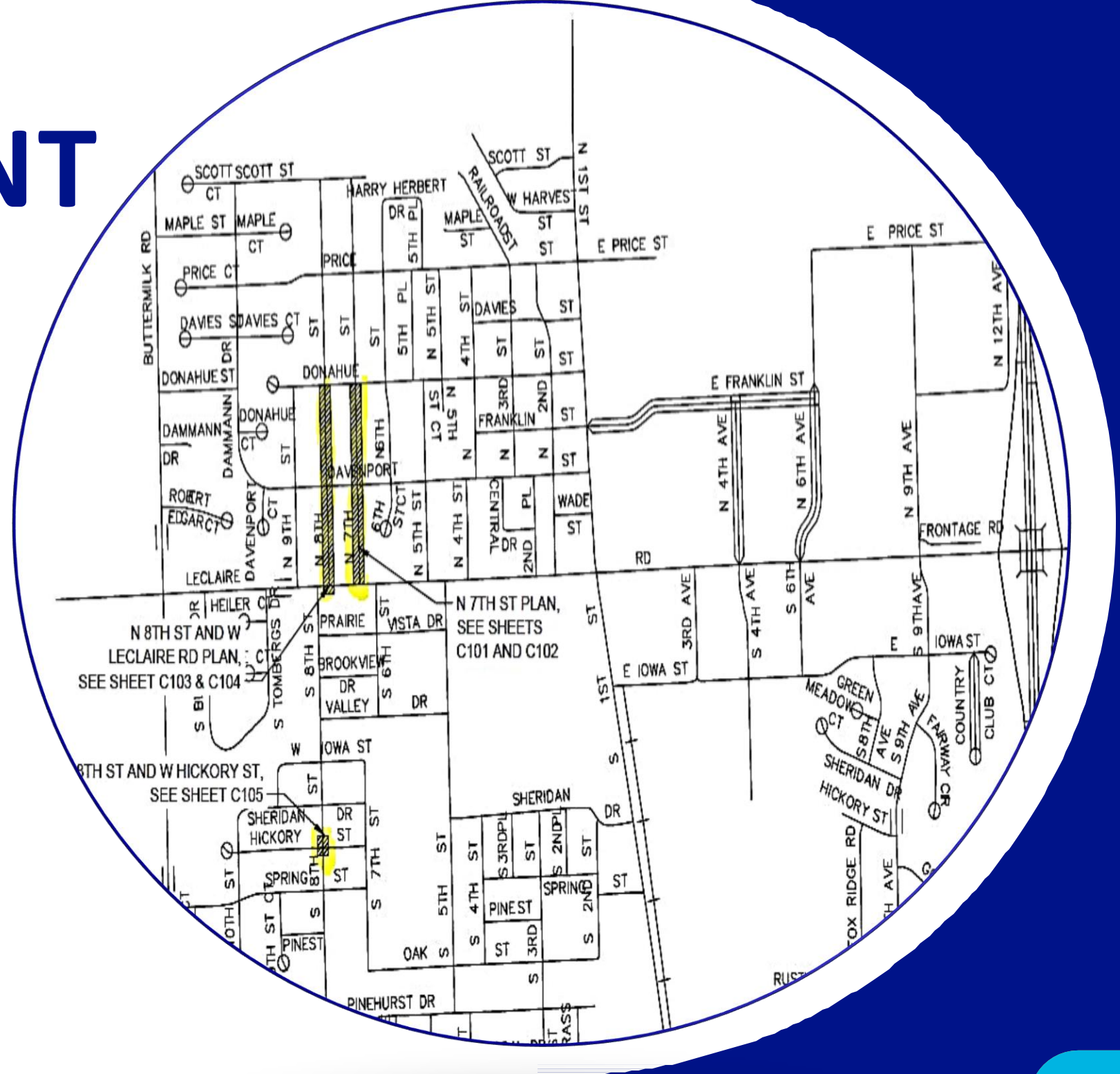
Just to name a few...

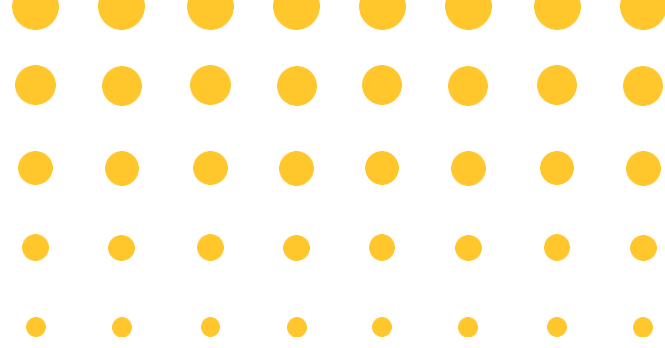




STREET IMPROVEMENT PROJECTS

- **North 7th Street from LeClaire Rd to Donahue**
Hot Mix Asphalt Overlay Project
- **North 8th Street from LeClaire Rd to Donahue**
Hot Mix Asphalt Overlay Project
- **8th Street & Hickory Street Intersection**
Hot Mix Asphalt Overlay Project
- **E LeClaire Rd & 4th Ave Traffic Signal**
Intersection Improvement Project





PLANNING AHEAD

- **LeClaire Road Corridor Study**

Completed in September 2024

Analyze traffic data to determine current performance, develop conceptual improvement projects, and assist with planning & budgeting phases

- **S 1st Street Safety & Connectivity**

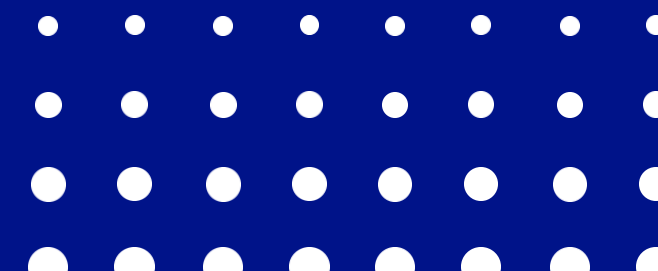
TEAP funding awarded by Iowa DOT

Study safety concerns and connectivity issues. Recommend improvements & identify potential funding mechanisms

- **Lincoln Road**

Submit request for reclassification to Iowa DOT

Work with Bi-State to add it to the MPO Long Range Plan





PARKS AND RECREATION

Centennial Park

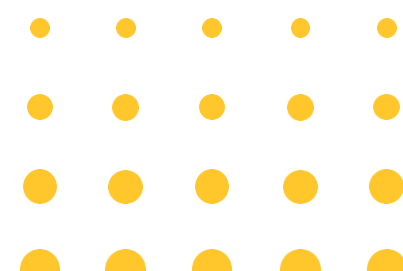
- New bathroom installed with \$50,000 grant funds from SCRA & RDA

Sheridan Meadows

- Rotary will be gifting a Bandshell to the City & planning is underway. Goal to complete in 2025
- New dugouts at the 4-plex

Hickory Creek Park

- Soccer Fields irrigation project completed





WATER & ELECTRIC UTILITY

IUB OVERHEAD & UNDERGROUND INSPECTION

Corrections to deficiencies found nearing completion

160 UTILITY POLES INSPECTED

4 Poles rejected and have been replaced

TWO NEW APPRENTICE LINEMAN & NEW LINE FOREMAN

16TH AVENUE WATER TOWER RECONDITIONING

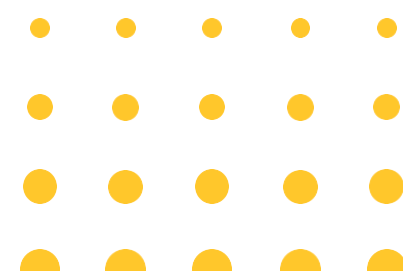
Complete rehab of water tower and repainting – Early 2025

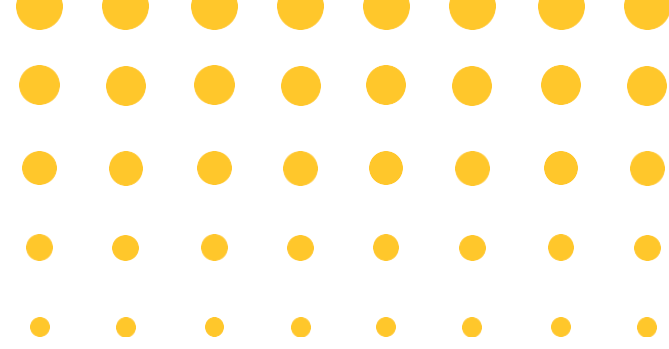
PRELIMINARY ENGINEERING REPORT

Full Distribution & Treatment system analysis with Hydraulic Modeling to assist with future growth and capital project planning

LEAD SERVICE LINE INVENTORY PROJECT

EPA mandated project to identify and replace lead water service lines – Eldridge inventory was submitted to Iowa DNR ahead of October 16 Deadline





ELDRIDGE POLICE DEPARTMENT

Police Chief: Andrew Lellig, *Appointed 2024*
Corporal: Jacob Costas, *Promoted from Officer*
SRO Officer: Garrett Jahns, *24/25 School Year*
New Officers: Chad Huettman, Leon Spataru, Mahlan Sharf, & Hailey Sanders



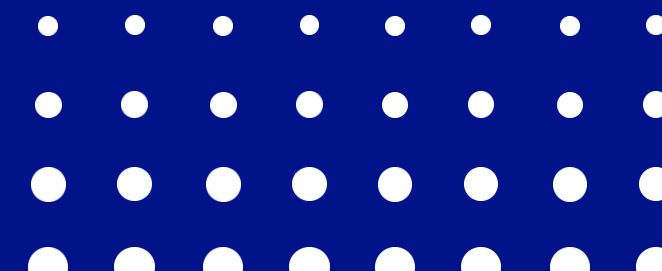
GRANT FUNDED EQUIPMENT:

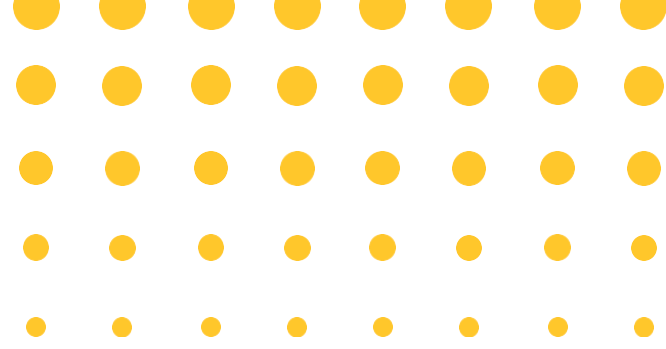


- New Active Shooter Kits*
- Patrol Medical Kits*
- Riot Protection*
- 3 New Office Computers*
- Handheld Lidar*
- New Speed Trailer*

LOWER LEVEL REMODEL:

- Additional Office Space*
- Women's Locker Room*
- Supply/Evidence Room*





K-9 MARTY & CORPORAL COSTAS

OFFICIALLY ON PATROL APRIL 17, 2024

Area K-9 Training Twice a Month

Total K-9 Requests: 21

Total K-9 Deployments: 16

Detection Deployments: 11

Arrests: 4

Tracking Deployments: 1

Community Policing Demonstrations: 4

Seizures

Marijuana	51 grams
Methamphetamine	13.5 grams
Suspected Fentanyl	47 pills
Other Drugs	33 pills of schedule 2 stimulant
Drug Paraphernalia	41 items





HIGH PERFORMING GOVERNMENT

- Adopted Council Rules & Procedures
- Adopted a new Employee Handbook
- Migrated to Cloud Based Billing/Permit/Employee Management system
- Installed Security Cameras & Secure Entry Locks at all facilities
- Enhanced our IT Services & implemented Cyber Security training for all employees



Thank You

www.cityofeldridgeia.org

